

**Installation Rate for 2007**

| <b><u>Year</u></b> | <b><u>2002</u></b> | <b><u>2003</u></b> | <b><u>2004</u></b> | <b><u>2005</u></b> | <b><u>2006</u></b> | <b><u>2007</u></b> |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| January            | 175.1              | 177.1              | 181.7              | 185.2              | 190.7              | 198.3              |
| February           | 175.8              | 177.8              | 183.1              | 186.2              | 191.8              | 198.7              |
| March              | 176.2              | 178.8              | 184.2              | 187.4              | 193.3              | 199.8              |
| April              | 176.9              | 179.8              | 183.8              | 188                | 194.6              | 201.5              |
| May                | 177.7              | 179.8              | 183.5              | 189.1              | 194.4              | 202.5              |
| June               | 178                | 179.9              | 183.7              | 189.7              | 194.5              | 202.9              |
| July               | 177.5              | 180.1              | 183.9              | 189.4              | 195.4              | 203.5              |
| August             | 177.5              | 180.7              | 184.6              | 189.5              | 196.4              | 203.9              |
| September          | 178.3              | 181                | 185.2              | 189.9              | 198.8              | 202.9              |
| October            | 177.7              | 181.3              | 185.0              | 190.9              | 199.2              | 201.8              |
| November           | 177.4              | 181.3              | 184.5              | 191                | 197.6              | 201.5              |
| December           | 176.7              | 180.9              | 184.3              | 190.3              | 196.8              | 201.8              |
| <br>TOTAL          | 2124.8             | 2158.5             | 2207.5             | 2266.6             | 2343.5             | 2419.1             |
| Average            | 177.1              | 179.9              | 184.0              | 188.9              | 195.3              | 201.6              |
| <br>% change       | 2.8%               | 1.6%               | 2.3%               | 2.7%               | 3.3%               | 3.1%               |
| <br>fee            | \$ 0.208           | \$ 0.211           | \$ 0.216           | \$ 0.222           | \$ 0.229           | \$ 0.24            |

**Minimum Procurement Costs Adjusted for CPI**

| <b><u>Year</u></b> | <b><u>2004</u></b> | <b><u>2005</u></b> | <b><u>2006</u></b> | <b><u>2007</u></b> |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>CPI</b>         | 2.3%               | 2.7%               | 3.3%               | 3.1%               |
| <b>Interment</b>   | \$ 155.91          | \$ 160.12          | \$ 165.40          | \$ 171.00          |
| <b>Entombment</b>  | \$ 103.94          | \$ 106.75          | \$ 110.27          | \$ 114.00          |
| <b>Inurnment</b>   | \$ 41.58           | \$ 42.70           | \$ 44.11           | \$ 45.00           |